

LODI BOARD OF EDUCATION, 8 Hunter Street, LODI, NJ 07644

PUBLIC BUDGET HEARING

April 28, 2021

A G E N D A

I. Flag Salute / Sunshine Statement / Call to Order / Roll Call

In accordance with the Open Public Meetings, N.J.S.A. 10:4-6 et seq., adequate notification of this meeting has been provided by advertising in the Bergen Record and Herald News and posting notice in the Board of Education Administration Building and filing notice with the Borough Clerk. I hereby call to order, via ZOOM Broadcast, the Public Budget Hearing on the 2021/22 school year budget, Wednesday, April 28, 2021, at 7:00 pm.

Board Member	Present	Absent
Ms. Anderson (Jocelyn)		
Dr. Cima (Laura E.)		
Ms. Cortez (Paula)		
Ms. Jimenez (Yadiria)		
Ms. Mastrofilipo (Kerry Anne)		
Mr. Ramos (Joseph A.)		
Ms. Salvacion (Sharon)		
Ms. Delgado (Natalie), Vice President		
Ms. Cardone (Nancy), President		

II. Showcase for Success

III. Public Hearing on the 2021/22 school year budget (Dr. Dennis R. Frohnapfel)

IV. Public Comment

The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public comment at every public meeting. Public participation shall be permitted only as indicated on the order of business in Board Bylaw No. 0164.

Public participation shall be extended to residents of this district, persons having a legitimate interest in the actions of this Board, persons representing groups in the community or school district, representatives of firms eligible to bid on materials or services solicited by the Board, and employees and pupils of this district, except when the issue addressed by the participant is subject to remediation by an alternative method provided for in policies or contracts of the Board.

Public participation shall be governed by the following rules: **1)** A participant must be recognized by the presiding officer and must preface comments by the announcement of his/her name, place of residence, and group affiliation, if appropriate; **2)** Each participant shall be limited to speak for five (5) minutes duration; **3)** All statements shall be directed to the presiding officer, no participant may address or question Board members individually.

V. Resolution to adopt the final 2021/22 school year budget

VI. Board Comments

VII. Adjournment

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A G E N D A

RESOLUTION TO ADOPT THE FINAL 2021/22 SCHOOL YEAR BUDGET

Be It Resolved, that the Lodi Board of Education, County of Bergen, adopts the ***Final 2021/22 school year budget*** as follows:

Current General Expense (FUND 11)	\$62,806,986
Capital Outlay (FUND 12)	1,249,765
Transfer to Charter Schools	3,205,336
General Fund Grand Total	\$67,262,087
Special Revenue (FUND 20)	2,096,024
Debt Service (FUND 40)	227,250
Total Expenditures/Appropriations	\$69,585,361

and

Be It Further Resolved, that the **GENERAL FUND** tax levy **\$38,962,813** and **DEBT SERVICE** tax levy **\$227,250** are approved to support the 2021/22 school year budget; and

Be It Further Resolved, that this budget includes a budgeted withdrawal from Emergency Reserve, in the amount of \$3,501; a budgeted withdrawal from Maintenance Reserve, in the amount of \$400,000; a budgeted withdrawal from Capital Reserve, in the amount of \$713,996; these maintenance repairs/upgrades and capital projects are in addition to the Facilities Efficiency Standards determined by the Commissioner of Education necessary to achieve the Student Learning Standards adopted by the State Board of Education:

Project Number	Description	Estimated Cost
2022-01	Lodi High School roof replacement	\$691,000
	Gym/Trophy/Wrestling/Locker rooms/Weight room/room 140)	\$24,750
2022-02	Lodi High School Door upgrades/Plaque and Wall Panel restoration; Auditorium/Projection room/Wrestling room doors	\$32,000
		\$23,550
2022-03	Washington School parking area repairs/fence upgrades	\$84,100
2022-04	Roosevelt School parking area repairs/fence upgrades	\$45,750
2022-05	Wilson School parking area repairs/fence upgrades	\$115,750
2022-06	Hilltop School boiler room/gym door upgrades	\$25,000
2022-07	TJ Middle School gymnasium/room 10 door upgrades	\$44,500
2022-08	TJ Middle School Locker Rooms (Boys/Girls) upgrade	\$27,596

Resolution to Adopt the Final 2021/22 school year budget				
MOTION:	SECOND:			
	Yes	No	Abstain	Absent
Ms. Anderson (Jocelyn)				
Dr. Cima (Laura E.)				
Ms. Cortez (Paula)				
Ms. Jimenez (Yadira)				
Ms. Mastrofilipo (Kerry Anne)				
Mr. Ramos (Joseph A.)				
Ms. Salvacion (Sharon)				
Ms. Delgado (Natalie)				
Ms. Cardone (Nancy)				